

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Agency Name:	Brooklyn Prospect Charter School - CSD 15	Kings
Mailing Address:	355 Bridge Street	County
	Brooklyn, NY 11201	

Agency Code:	<input type="text" value="331800860935"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5880-21-4545"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Rishabh Kashyap"/>	Tel:	<input type="text" value="(917) 617-1270"/>
E-mail Address:	<input type="text" value="rkashyap@prospectschools.org"/>		

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: \_\_\_\_\_ Signature: \_\_\_\_\_

**FOR DEPARTMENT USE ONLY**

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Finance:  Logged

Approved

<b>SUBTOTAL</b>	<b>EXPLANATION</b> (Provide same detail as required in FS-10 Budget)	<b>SUBTOTAL INCREASE</b>	<b>SUBTOTAL DECREASE</b>
15 - Professional Salaries	Due to staffing changes and salary adjustments, we have revised the FTEs and Project Salaries for several ESSER-3 funded positions and have replaced some of the positions to be partially funded with other personnel in similar roles. The specific changes made to positions, FTEs, and Project Salaries are outlined in the attachment provided. The 2023-2024 salaries allocated to the grant are based on the FTE x actual earnings (which is dependent on employee start date, etc.). The 2024-2025 salaries allocated to the grant include anticipated salaries earned from July 1, 2024-September 30, 2024 only, given the end of the grant period.	\$333,634	\$423,720
16 - Support Staff Salaries	<u>Subtract:</u> 1) Classroom Aides (Elementary School) (2 FTE) x (2023-24 Salary: \$46,200) \$92,400		\$92,400
40 - Purchased Services	<u>Add:</u> 1) Facilities Maintenance & Ops Expense (2023-2024) (Elementary School) - \$10,150  2) CMO Fee (2023-2024) (Elementary School) - \$250,000  3) Frost Valley (2023-2024) (Elementary School) Student enrichment field trip to address learning loss - \$6,736  <u>Subtract:</u> 1) DEI Professional Development (2023-24) (Elementary School) - \$2,700	\$266,886	\$2,700

45 - Supplies & Materials	<u>Add:</u> 1) Student Chromebooks (2023-2024) (Elementary School) - \$4,625 2) Chromebook Charging Carts (2023-2024) (Elementary School) - \$679 3) Whiteboards (2023-2024) (Elementary School) - \$19,119 4) Dance barres/mirrors (2023-2024) enrichment material - \$10,150				
	<u>Subtract:</u> 1) Afterschool Program Materials (2023-24) (Elementary School) - \$22,500 2) Student Chromebooks (2023-24) (Elementary School) - \$16,200 3) Student iPads (with AppleCare+) (2023-24) (Elementary School) - \$39,480 4) Chromebook/iPad Charging Carts (2023-24) (Elementary School) - \$700	\$34,573		\$78,880	
46 - Travel Expenses					
80 - Employee Benefits	Benefits reflect 20% of reduced total salaries	\$65,831		\$103,224	
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	700,924	(-) \$	700,924
	Net Increase or Decrease:	\$	0		
	Previous Budget Total:	\$	700,924		
	Proposed Amended Total:	\$	<b>700,924</b>		