## The University of the State of New York THE STATE EDUCATION DEPARTMENT

Grants Finance, Rm. 510W EB Albany, New York 12234

## FINAL EXPENDITURE REPORT FOR A FEDERAL OR STATE PROJECT FS-10-F Long Form (03/15)

= Required Field

	Local Agen	cy Information		
Funding Source:	ARP Act - Elementary and Secondary School Emergency Relief (ESSER) Fund			
Report Prepared By:	Rishabh Kashyap			
Agency Name:	Brooklyn Prospect Cha	arter School - CSD 1	5	
Mailing Address:	397 Bridge Street, 9th Floor			
		Street		
	Brooklyn	NY	11201	
	City	State	Zip Code	
Telephone # of Report Preparer: (917)	617-1270	County: King	gs	
E-mail Address:	ess: rkashyap@prospectschools.org			

## INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the
  grant's end date. Reports for federal projects are generally due within 90 days after the
  grant's end date. See the Grant Award Notice to verify the due date. However, the
  Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at http://www.oms.nysed.gov/cafe/guidance/.

	SALARIES FOR PROFE	ESSIONAL STAFF	
		Subtotal - Code 15	\$332,888
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Sarah Benmen	Learning Specialist	9/1/23 - 6/30/24	\$45,518
Lori Whyte	Learning Specialist	9/1/23 - 6/30/24	\$10,432
James Patton	Learning Specialist - Math	9/1/23 - 6/30/24	\$5,376
Josephine Welsh	Learning Specialist - English	9/1/23 - 6/30/24	\$6,682
Cyana Rahming	Principal	9/1/23 - 6/30/24	\$29,087
Elizabeth Monahan	Director of Operations	9/1/23 - 6/30/24	\$24,041
Anastasia Brown	Director of STEM and Student Supports	9/1/23 - 6/30/24	\$26,187
Kamille Patrick-Bennett	Counselor	9/1/23 - 6/30/24	\$24,419
Wizelie St Jean	Operations Coordinator	9/1/23 - 6/30/24	\$15,006
Danielle Gray	Specialty Teacher A	9/1/23 - 6/30/24	\$12,577
Nia Angelique Ferguson	Specialty Teacher B	9/1/23 - 6/30/24	\$12,600
Cassamara Campbell	Specialty Teacher C	9/1/23 - 6/30/24	\$20,086
Sarah Benmen	Learning Specialist	7/1/24 - 9/30/24	\$5,125
Lori Whyte	Learning Specialist	7/1/24 - 9/30/24	\$7,846
James Patton	Learning Specialist - Math	7/1/24 - 9/30/24	\$4,699
Josephine Welsh	Learning Specialist - English	7/1/24 - 9/30/24	\$6,179

Cyana Rahming	Principal	7/1/24 - 9/30/24	\$11,393
Elizabeth Monahan	Director of Operations	7/1/24 - 9/30/24	\$10,610
Anastasia Brown	Director of STEM and Student Supports	7/1/24 - 9/30/24	\$8,206
Kamille Patrick-Bennett	Counselor	7/1/24 - 9/30/24	\$7,060
Wizelie St Jean	Operations Coordinator	7/1/24 - 9/30/24	\$5,790
Danielle Gray	Specialty Teacher A	7/1/24 - 9/30/24	\$4,231
Nia Angelique Ferguson	Specialty Teacher B	7/1/24 - 9/30/24	\$4,769
Cassamara Campbell	Specialty Teacher C	7/1/24 - 9/30/24	\$6,074
Joseph Lewis	Specialty Teacher D - Music	7/1/24 - 9/30/24	\$4,603
Rasean Parris	Speciality Teacher E - PE	7/1/24 - 9/30/24	\$4,469
Brandon Simon	Learning Specialist - Humanities	7/1/24 - 9/30/24	\$3,738
Tyler Ragoonanan	Operations Coordinator	7/1/24 - 9/30/24	\$4,049
Amanda Feliz	Learning Specialist - Science	7/1/24 - 9/30/24	\$2,034

Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
9/13/23	Frost Valley	BPCS-EFT-001693	\$6,736
7/3/23	Prospect Schools Friends of NY	BPCS_RENT_2023.07	\$10,150
7/3/23	Prospect Schools, Inc.	FY24Q1CMOFEE	\$62,500
10/2/23	Prospect Schools, Inc.	FY24Q2CMOFEE	\$62,500
1/2/24	Prospect Schools, Inc.	FY24Q3CMOFEE	\$62,500
4/1/24	Prospect Schools, Inc.	FY24Q4CMOFEE	\$62,500

	SUPPLIES AND MAT	ERIALS	
		Subtotal - Code 45	\$34,573
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
7/22/2024	CTS Technology for Education	021000020000089	\$4,500
8/29/24	Premier Supplies	021000020000285	\$14,105
9/6/24	Premier Supplies	021000020000540	\$15,968

	Employee Benefits		
	S	Subtotal - Code 80	\$65,831
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$167,039.00	0.030	\$5,011
Employee Retirement	\$165,849.00	0.030	\$4,961
Other Retirement			
Social Security	\$332,888.00	0.070	\$23,302
Worker's Compensation	\$332,888.00	0.004	\$1,332
Unemployment Insurance	\$332,888.00	0.006	\$1,997
Health Insurance	\$332,888.00	0.088	\$29,228
Other(Identify)			

## FINAL EXPENDITURE SUMMARY

		FINAL EX				
SUBTOTAL	CODE	PROJECT COSTS	<u>L</u>	LOCAL AGENCY INFORMATION		
Professional Salaries	15	\$332,888	Agency Code:	33180	0860935	
Support Staff Salaries	16		'			
Purchased Services	40	\$266,886	Project #:	5880-21-	4545	
Supplies and Materials	45	\$34,573				
Travel Expenses	46		Contract #:			
Employee Benefits	80	\$65,831	Agency Name:	Brooklyn Prospect	Charter School	- CSD 15
Indirect Cost	90		Funding Dates:	3/13/2020	TO 9/30	0/2024
BOCES Services	49		Approved Budge	et Total: \$ 700,924		
Minor Remodeling	30					_
Equipment	20					
Gran	d Total	\$700,178	<u> </u>	OR DEPARTME	NT USE ONLY	<u>′</u>
CHIEF ADMINISTRA By signing this report, I certify belief that the report is true, co expenditures, disbursements a purposes and objectives set for the Federal (or State) award. fictitious, or fraudulent informa material fact, may subject me penalties for fraud, false states (U.S. Code Title 18, Section 1 3730 and 3801-3812).	to the be omplete, a and cash orth in the I am awa ation, or the to crimina ments, fa	st of my knowledge and and accurate, and the receipts are for the terms and conditions of the that any false, ne omission of any al, civil, or administrative lse claims, or otherwise.	Fiscal Year  ———	Amt Expended	Final Paymo	<u>Line</u>
 Date	Sigr	nature				
Name and Title of Ch	ief Adn	ninistrative Officer	Vouche	r#	Final Payr	ment

 Finance:
 Logged\_\_\_\_\_\_
 Approved\_\_\_\_\_\_
 MIR\_\_\_\_\_\_\_