

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information		
Funding Source:	ARP Act - Elementary and Secondary School Emergency Relief (ESSER) Fund	
Report Prepared By:	Rishabh Kashyap	
Agency Name:	Brooklyn Prospect Charter School - CSD 15	
Mailing Address:	397 Bridge Street, 9th Floor	
	Street	
	Brooklyn	NY 11201
	City	State Zip Code
Telephone # of Report Preparer:	(917) 617-1270	County: Kings
E-mail Address:	rkashyap@prospectschools.org	

- INSTRUCTIONS**
- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
 - Agencies should use only the FS-10-F Long Form to report actual project expenditures.
 - Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
 - All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
 - The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
 - Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
 - For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
 - For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$332,888
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Sarah Benmen	Learning Specialist	9/1/23 - 6/30/24	\$45,518
Lori Whyte	Learning Specialist	9/1/23 - 6/30/24	\$10,432
James Patton	Learning Specialist - Math	9/1/23 - 6/30/24	\$5,376
Josephine Welsh	Learning Specialist - English	9/1/23 - 6/30/24	\$6,682
Cyana Rahming	Principal	9/1/23 - 6/30/24	\$29,087
Elizabeth Monahan	Director of Operations	9/1/23 - 6/30/24	\$24,041
Anastasia Brown	Director of STEM and Student Supports	9/1/23 - 6/30/24	\$26,187
Kamille Patrick-Bennett	Counselor	9/1/23 - 6/30/24	\$24,419
Wizelie St Jean	Operations Coordinator	9/1/23 - 6/30/24	\$15,006
Danielle Gray	Specialty Teacher A	9/1/23 - 6/30/24	\$12,577
Nia Angelique Ferguson	Specialty Teacher B	9/1/23 - 6/30/24	\$12,600
Cassamara Campbell	Specialty Teacher C	9/1/23 - 6/30/24	\$20,086
Sarah Benmen	Learning Specialist	7/1/24 - 9/30/24	\$5,125
Lori Whyte	Learning Specialist	7/1/24 - 9/30/24	\$7,846
James Patton	Learning Specialist - Math	7/1/24 - 9/30/24	\$4,699
Josephine Welsh	Learning Specialist - English	7/1/24 - 9/30/24	\$6,179

Cyana Rahming	Principal	7/1/24 - 9/30/24	\$11,393
Elizabeth Monahan	Director of Operations	7/1/24 - 9/30/24	\$10,610
Anastasia Brown	Director of STEM and Student Supports	7/1/24 - 9/30/24	\$8,206
Kamille Patrick-Bennett	Counselor	7/1/24 - 9/30/24	\$7,060
Wizelie St Jean	Operations Coordinator	7/1/24 - 9/30/24	\$5,790
Danielle Gray	Specialty Teacher A	7/1/24 - 9/30/24	\$4,231
Nia Angelique Ferguson	Specialty Teacher B	7/1/24 - 9/30/24	\$4,769
Cassamara Campbell	Specialty Teacher C	7/1/24 - 9/30/24	\$6,074
Joseph Lewis	Specialty Teacher D - Music	7/1/24 - 9/30/24	\$4,603
Rasean Parris	Speciality Teacher E - PE	7/1/24 - 9/30/24	\$4,469
Brandon Simon	Learning Specialist - Humanities	7/1/24 - 9/30/24	\$3,738
Tyler Ragoonanan	Operations Coordinator	7/1/24 - 9/30/24	\$4,049
Amanda Feliz	Learning Specialist - Science	7/1/24 - 9/30/24	\$2,034

Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
9/13/23	Frost Valley	BPCS-EFT-001693	\$6,736
7/3/23	Prospect Schools Friends of NY	BPCS_RENT_2023.07	\$10,150
7/3/23	Prospect Schools, Inc.	FY24Q1CMOFEE	\$62,500
10/2/23	Prospect Schools, Inc.	FY24Q2CMOFEE	\$62,500
1/2/24	Prospect Schools, Inc.	FY24Q3CMOFEE	\$62,500
4/1/24	Prospect Schools, Inc.	FY24Q4CMOFEE	\$62,500

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$34,573
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
7/22/2024	CTS Technology for Education	021000020000089	\$4,500
8/29/24	Premier Supplies	021000020000285	\$14,105
9/6/24	Premier Supplies	021000020000540	\$15,968

Employee Benefits			
Subtotal - Code 80			\$65,831
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$167,039.00	0.030	\$5,011
Employee Retirement	\$165,849.00	0.030	\$4,961
Other Retirement			
Social Security	\$332,888.00	0.070	\$23,302
Worker's Compensation	\$332,888.00	0.004	\$1,332
Unemployment Insurance	\$332,888.00	0.006	\$1,997
Health Insurance	\$332,888.00	0.088	\$29,228
Other(Identify)			

